

Summary of Cost of LOC Proposals

LOC Proposal	Recurring	Non-Recurring	
State Service Dollars for Developmental Therapies for Individuals with Developmental Disabilities	30,000,000		
State Service Dollars Per Capita for Mental Health	21,726,570		
State Service Dollars Per Capita for Substance Abuse	21,726,570		
Operating Cost Subsidy - 400 Apartment Housing Initiative		12,050,830	
Housing Trust Fund - 400 Apartment Housing Initiative		11,250,000	
Mental Health Trust Fund for Community-Based Services		20,000,000	
Hospital Debt Service	5,580,551		
Start-Up Funding for Crisis Services		10,500,000	
State Service Dollars Per Capita for Crisis Services	9,000,000		
Per Capita Funding for Psychiatrist Access	9,000,000		
Funding to AHEC/Rural Health to Recruit Psychiatrists	1,000,000		
Consultants		2,125,000	
LME Board Member Training	20,000		
Consumer Advocacy Program	1,200,000		
Total:	\$ 99,253,691	\$ 55,925,830	\$ 155,179,521